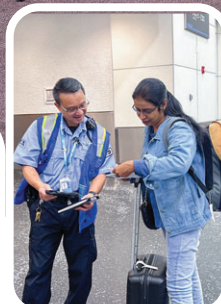


MIAMI-DADE AVIATION DEPARTMENT

ADOPTED BUDGET FISCAL YEAR 2026



Finance and Strategy Group:

Capital Finance and Budgeting Division
Miami - Florida



TABLE OF CONTENTS
(Click on text below, to view section)

TABLE OF ORGANIZATION	1
DIVISION STAFFING CHARTS.....	2
OPERATING BUDGET SUMMARY	16
LANDING FEE MODEL	17
COST PER ENPLANED PASSENGER	18
PROMOTIONAL FUNDS.....	19

Miami-Dade Aviation Department

<p><u>EXECUTIVE</u></p> <p>· Provides leadership and direction to department staff in accomplishing the stated goals and objectives; provides legal representation to the MDAD</p> <p><u>FY 24-25</u> 24</p> <p><u>FY 25-26</u> 27</p>	<p><u>PUBLIC SAFETY & SECURITY</u></p> <p>· Oversees the investigative police and uniform services; oversees the fire and rescue services at MIA; ensures the secure movement of people and goods through MIA and enforces all local, state, and federally mandated security requirements.</p> <p><u>FY 24-25</u> 194</p> <p><u>FY 25-26</u> 196</p>
<p><u>POLICY ADVISEMENT</u></p> <p>· Protects and advances the strategic interests of the Miami-Dade system of airports through superior government relations; plans and coordinates air carrier route development and maintenance; and assures compliance with established policies, rules and regulations as well as industry best practices</p> <p><u>FY 24-25</u> 17</p> <p><u>FY 25-26</u> 18</p>	<p><u>FACILITIES MANAGEMENT</u></p> <p>· Maintains functional, safe, and secure facilities, equipment, structures and utilities for internal and external customers; provides maintenance and support to all outlying buildings at MIA and all GAA buildings</p> <p><u>FY 24-25</u> 490</p> <p><u>FY 25-26</u> 526</p>
<p><u>POLICY & EXTERNAL AFFAIRS</u></p> <p>· Utilizes the airport facility to create an environment that is visually stimulating for passengers; oversees MIA's passenger experience and customer service; and provides protocol services to ensure a smooth passage of dignitaries through the airport</p> <p><u>FY 24-25</u> 23</p> <p><u>FY 25-26</u> 25</p>	<p><u>ADMINISTRATION</u></p> <p>· Oversees personnel and support services functions; provides information technology and telecommunications services to MDAD and its diverse user base; coordinates procurement activities in order to provide quality goods and services to the Department</p> <p><u>FY 24-25</u> 172</p> <p><u>FY 25-26</u> 185</p>
<p><u>FINANCE & STRATEGY</u></p> <p>· Oversees accounting and financial services; develops and monitors the operating and capital budgets; provides sound project management principles to control scope, cost, schedule and quality of capital projects at MDAD</p> <p><u>FY 24-25</u> 63</p> <p><u>FY 25-26</u> 62</p>	<p><u>BUSINESS RETENTION & DEVELOPMENT</u></p> <p>· Manages the rental and permit agreements of the airport system properties and facilities; monitors concessionaire lease agreements; provides customers with superior airport concessions and services by creating business opportunities at MIA for international, national and local firms</p> <p><u>FY 24-25</u> 62</p> <p><u>FY 25-26</u> 71</p>
<p><u>OPERATIONS</u></p> <p>· Provides secure, safe and efficient airfield area, terminal gates, and cargo loading positions for aircraft users; manages the day-to-day operations within the terminal buildings, oversees traffic operations and enforces parking regulations at MIA; addresses the issue of aircraft related noise and land compatibility within the community</p> <p><u>FY 24-25</u> 532</p> <p><u>FY 25-26</u> 535</p>	<p><u>FACILITIES DEVELOPMENT</u></p> <p>· Manages the planning, design, and construction of facilities; provides planning for the near, intermediate, and long-term development of Miami-Dade County's public use airports; provides support for the environmental, civil, and fuel engineering needs of the Department</p> <p><u>FY 24-25</u> 76</p> <p><u>FY 25-26</u> 78</p>
<p><u>DIGITAL STRATEGY & INNOVATION</u></p> <p>· Serve as the business technology liaison, working with the airport's business leaders to identify areas for improvement, proactively research potential technological solutions, and determine whether technology can solve problems or capitalize on opportunities through innovation. Emphasize data-driven decision-making and focus on enhancing the customer experience and streamlining operations.</p> <p><u>FY 24-25</u> 20</p> <p><u>FY 25-26</u> 21</p>	<p><u>STRATEGIC MARKETING & COMMUNICATIONS</u></p> <p>· Plays a crucial role in managing the airport's public image, promoting its services, and communicating with stakeholders including passengers, airlines, cargo partners, government agencies, and the general public. Works directly with the Office of the Mayor in multimedia management, marketing campaigns, branding, internal and external communications, crisis communications, and strategic planning to ensure effective communication of airport's objectives</p> <p><u>FY 24-25</u> 14</p> <p><u>FY 25-26</u> 18</p>

AVIATION DEPARTMENT STAFFING CHART FY 24/25 - FY 25/26

FY 24/25	Miami-Dade Aviation Department	FY 25/26
24	Executive Group	27
17	Policy Advisement Group	18
23	Policy & External Affairs Group	25
63	Finance & Strategy Group	62
532	Operations Group	535
194	Public Safety & Security Group	196
490	Facilities Management Group	526
172	Administration Group	185
62	Business Retention & Development Group	71
76	Facilities Development Group	78
20	Digital Strategy & Innovation Group	21
14	Strategic Marketing & Communications Group	18
1,687	Total Positions	1,762

Executive Group

Executive			
FY 24/25	OCC CODE	Title	FY 25/26
1	5197	Director, Miami-Dade Aviation Department	1
1		Total	1

Legal			
FY 24/25	OCC CODE	Title	FY 25/26
1	8556	Assistant County Attorney 4	1
1	8554	Assistant County Attorney 3	1
2	8552	Assistant County Attorney 2	2
4		Total	4

FY 24/25	OCC CODE	Title	FY 25/26
1	0272	Departmental Admin Coordinator	1
1	1496	Sr. Executive Assistant to Director	1
0	5480	Aviation Strategic Mktg & Cust Exp Adv	1
0	0832	Special Projects Administrator 2	1
2		Total	4

FY 24/25	OCC CODE	Title	FY 25/26
1	8524	Paralegal Specialist 2	1
1	8520	Paralegal Specialist	1
2		Total	2

Deputy Director Administration & Business Development & Retention			
FY 24/25	OCC CODE	Title	FY 25/26
1	5195	Deputy Director Aviation Business Dev & Admin	1
1	5299	Aviation Operations Strategic Manager	1
1	5150	Chief Av Bus Develop Strat	1
1	5131	Customer Experience Manager	1
1	2581	Economic Development Advisor	1
0	1481	Strategy Officer	1
1	5312	Airport Executive Secretary	1
6		Total	7

Deputy Director Operations			
FY 24/25	OCC CODE	Title	FY 25/26
1	5196	Deputy Director	1
1	5312	Airport Executive Secretary	1
2		Total	2

Cargo Infrastructure Development			
FY 24/25	OCC CODE	Title	FY 25/26
1	5230	Aviation Cargo Infrastructure Advisor	1
1	6432	Real Estate Advisor	1
1	0812	Administrative Officer 3	1
1	5311	Airport Administrative Secretary	1
4		Total	4

Chief of Staff & Senior Policy Advisor			
FY 24/25	OCC CODE	Title	FY 25/26
1	5183	Chief of Staff & Senior Policy Advisor	1
1	5148	Division Director 3, Aviation	1
1	5312	Airport Executive Secretary	1
3		Total	3

FY 24/25		FY 25/26
24	Total Positions	27

Policy Advisement Group

Governmental Affairs			
FY 24/25	OCC CODE	Title	FY 25/26
1	5147	Associate Aviation Director	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5311	Airport Administrative Secretary	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0832	Special Projects Administrator 2	1
0	8308	Agenda Management Administrator	1
1		Total	2

Aviation Regulatory Compliance & Audit			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
2	5024	Chief, Aviation Professional Compliance	2
1	5241	Av Title VI Regulatory Comp CF	1
3		Total	3

FY 24/25	OCC CODE	Title	FY 25/26
3	5283	Av Regulatory Comp & Audit	3
1	5418	Airport Hydraulics Mechanic	1
4		Total	4

Marketing			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0811	Administrative Officer 2	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
2	5016	Section Chief, Aviation	2
1	0812	Administrative Officer 3	1
1	5234	Aviation Marketing Specialist	1
4		Total	4

FY 24/25	Total Positions		FY 25/26
17			18

Policy & External Affairs Group

Fine Arts & Cultural Affairs			
FY 24/25	OCC CODE	Title	FY 25/26
1	5023	Manager Fine Arts & Cultural Affairs	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1		Total	1

Customer Initiatives			
FY 24/25	OCC CODE	Title	FY 25/26
1	5054	Division Director 2, Aviation	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0831	Special Projects Administrator 1	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5207	Aviation Customer Service Supervisor	1
3	5251	Aviation Volunteer Info Program Coord	3
3	5362	Airport Info & Program Specialist	3
0	0013	Clerk 4	1
7		Total	8

Protocol & International Affairs			
FY 24/25	OCC CODE	Title	FY 25/26
1	5054	Division Director 2, Aviation	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5311	Airport Administrative Secretary	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	5363	Airport Protocol Officer	1
2		Total	2

FY 24/25	OCC CODE	Title	FY 25/26
7	5360	Airport Protocol Officer	8
1	5361	Aviation Protocol Specialist	1
8		Total	9

FY 24/25	Total Positions		FY 25/26
23			25

Finance & Strategy Group

Finance & Strategy			
FY 24/25	OCC CODE	Title	FY 25/26
1	5181	Chief Financial Officer	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	0832	Special Projects Administrator 2	1
1	5312	Airport Executive Secretary	1
2	Total		2

FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
2	0831	Special Project Administrator 1	2
3	0382	ERP Business Analyst 3	3
1	0812	Administrative Officer 3	1
7	Total		7

Accounting			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1	Total		1

Credit & Collection			
FY 24/25	OCC CODE	Title	FY 25/26
1	0317	Accountant 3	1
3	0316	Accountant 2	3
3	5339	Airport Accountant 1	3
1	5334	Airport C & I Rep	1
3	5335	Airport Collection Specialist	3
1	5338	Airport Account Clerk	1
12	Total		12

Revenue Control			
FY 24/25	OCC CODE	Title	FY 25/26
1	5239	Airport Rev Control Analyst 3	1
3	5238	Airport Rev Control Analyst 2	3
1	5237	Airport Rev Control Analyst 1	1
2	0316	Accountant 2	2
5	5339	Airport Accountant 1	5
2	5338	Airport Account Clerk	2
14	Total		14

FY 24/25	OCC CODE	Title	FY 25/26
1	0849	Assistant Controller	1
1	Total		1

Payables			
FY 24/25	OCC CODE	Title	FY 25/26
1	0317	Accountant 3	1
1	5238	Airport Rev Control Analyst 2	1
2	0316	Accountant 2	2
2	5339	Airport Accountant 1	2
5	5338	Airport Account Clerk	4
1	5311	Airport Administrative Secretary	1
12	Total		11

General Ledger & Fixed Assets			
FY 24/25	OCC CODE	Title	FY 25/26
1	0317	Accountant 3	1
2	0316	Accountant 2	2
1	5319	Airport Capital Inv Clerk	1
4	Total		4

Capital Finance & Budgeting			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1	Total		1

Capital Finance			
FY 24/25	OCC CODE	Title	FY 25/26
1	0318	Accountant 4	1
1	0810	Administrative Officer 1	1
2	Total		2

FY 24/25	OCC CODE	Title	FY 25/26
1	0317	Accountant 3	1
1	0316	Accountant 2	1
2	Total		2

Budgeting			
FY 24/25	OCC CODE	Title	FY 25/26
1	5016	Section Chief, Aviation	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5285	Avia Financial & Performance Admin	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5285	Avia Financial & Performance Admin	1
1	Total		1

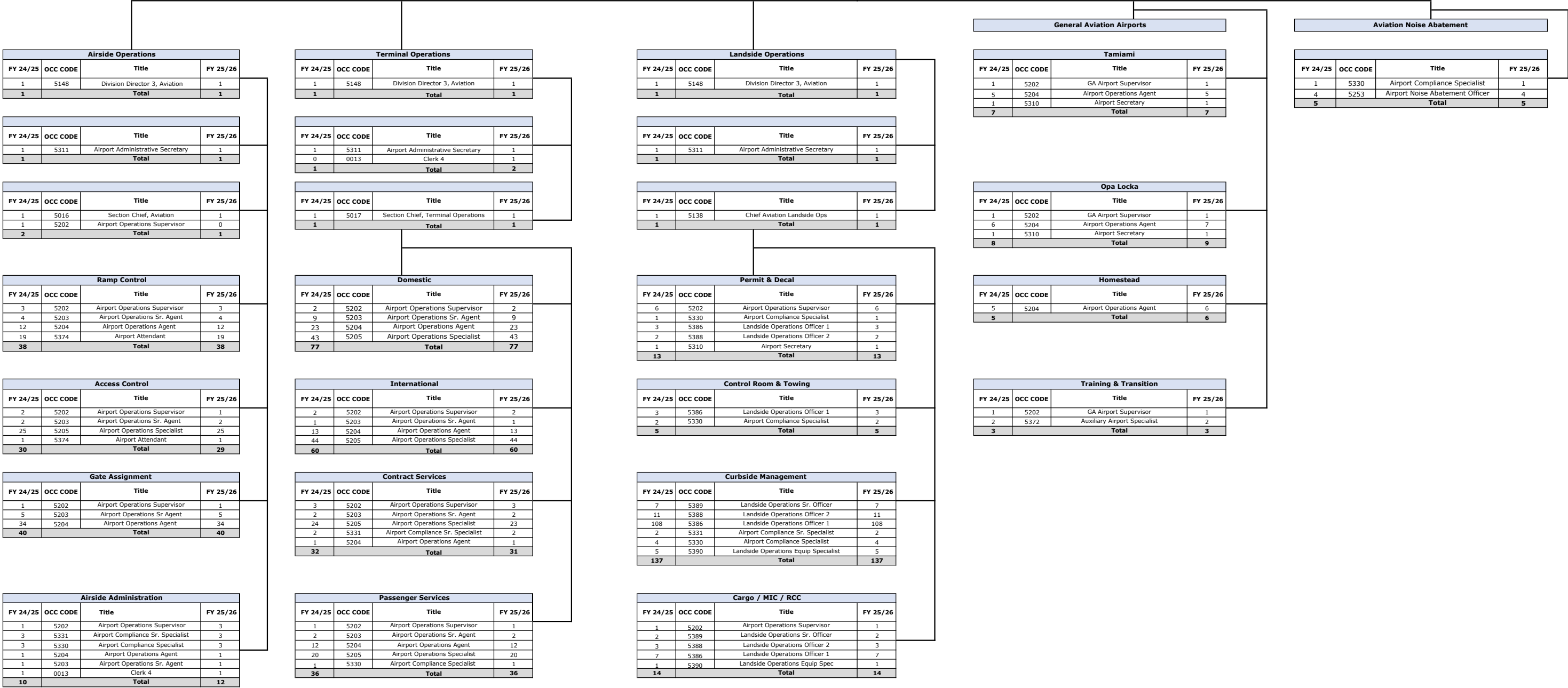
FY 24/25	OCC CODE	Title	FY 25/26
1	0316	Accountant 2	1
1	Total		1

FY 24/25	Total		FY 25/26
63			62

Operations Group

Operations			
FY 24/25	OCC CODE	Title	FY 25/26
1	5182	Assistant Aviation Director, Operations	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
0	5148	Division Director 3, Aviation	1
1	0832	Special Projects Administrator 2	1
1	Total		2



Public Safety & Security Group

Security & Safety			
FY 24/25	OCC CODE	Title	FY 25/26
1	5182	Assistant Aviation Director, Public Safety & Security	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5288	Aviation Security Coord	1
1	5312	Airport Executive Secretary	1
1	0013	Clerk 4	1
3	Total		3

FY 24/25	OCC CODE	Title	FY 25/26
1	5016	Section Chief	1
1	5287	Aviation Security Manager	1
0	5331	Airport Compliance Sr. Spec	2
0	5202	Airport Operations Supervisor	1
2	Total		5

TSA Compliance			
FY 24/25	OCC CODE	Title	FY 25/26
1	5202	Airport Operations Supervisor	1
1	5315	Aviation Support Compliance Coord	1
3	5291	Aviation Security Compliance Officer	6
2	5331	Airport Compliance Sr. Spec	0
2	5203	Airport Operations Sr. Agent	2
1	5306	Airport Office Support Specialist 2	1
10	Total		11

Perimeter Security			
FY 24/25	OCC CODE	Title	FY 25/26
4	5202	Airport Operations Supervisor	2
3	5203	Airport Operations Sr. Agent	4
5	5204	Airport Operations Agent	5
62	5205	Airport Operations Specialist	46
3	5291	Aviation Security Compliance Officer	0
77	Total		57

Credentialing Section			
FY 24/25	OCC CODE	Title	FY 25/26
1	5202	Airport Operations Supervisor	1
2	5288	Aviation Security Coord	2
1	5203	Airport Operations Sr. Agent	1
4	5204	Airport Operations Agent	4
18	5205	Airport Operations Specialist	21
1	5306	Airport Office Support Specialist 2	1
27	Total		30

Cargo			
FY 24/25	OCC CODE	Title	FY 25/26
1	5202	Airport Operations Supervisor	1
5	5203	Airport Operations Sr. Agent	5
5	5204	Airport Operations Agent	6
17	5205	Airport Operations Specialist	26
28	Total		38

Terminal Security			
FY 24/25	OCC CODE	Title	FY 25/26
1	5202	Airport Operations Supervisor	2
6	5203	Airport Operations Sr. Agent	5
6	5204	Airport Operations Agent	5
33	5205	Airport Operations Specialist	39
46	Total		51

FY 24/25	Total Positions		FY 25/26
194			196

Facilities Management Group

Facilities Management			
FY 24/25	OCC CODE	Title	FY 25/26
1	5182	Assistant Aviation Director, Facilities Management	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5312	Airport Executive Secretary	1
1	0831	Special Project Administrator 1	1
1	5232	Aviation Facilities Financial Coord	1
1	0812	Administrative Officer 3	1
4	Total		4

Facilities Maintenance			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation Facilities Maintenance	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
19	See Table 1	Airport Fire Suppression Tech	19
5	See Table 1	Generators	5
39	See Table 1	Facilities Maintenance Electrical	39
34	See Table 1	Facilities Maintenance Air Conditioning	33
5	See Table 1	Locksmith Shop	5
6	See Table 1	Airfield Lighting	6
11	See Table 1	Lift Stations	11
119	Total		118

Engineering & Construction			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation Engineering & Construction	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
20	See Table 2	Contracts and Construction	23
8	See Table 2	Quality Assurance	10
18	See Table 2	Maintenance Construction Team	18
11	See Table 2	Design & Commissioning	18
7	See Table 2	Interiors	7
14	See Table 2	Signage Design	13
0	See Table 2	Bridge & Highway Maintenance	1
0	See Table 2	Facilities Maintenance Planning	1
78	Total		91

Terminal Maintenance			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation Terminal Maintenance	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
20	See Table 3	Facilities Maintenance Plumbing Shop	23
7	See Table 3	Mechanical Maintenance	9
15	See Table 3	Terminal A/C	19
6	See Table 3	General Landscape	6
3	See Table 3	Concourse E- People Mover	2
20	See Table 3	Lightning Team	30
0	See Table 3	Janitorial Services	3
71	Total		92

GAA Maintenance			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation GAA Maintenance	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
12	See Table 4	Tamiami Airport Maintenance	12
6	See Table 4	Opa Locka Airport Maintenance	6
13	See Table 4	Striping	13
28	See Table 4	Public Works	28
12	See Table 4	Waste Management	12
20	See Table 4	Cargo Area	21
18	See Table 4	Fleet Management	20
109	Total		112

Aviation Support Maintenance			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation Support Maintenance	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
10	See Table 5	Terminal Maintenance Contracts	10
28	See Table 5	Loading Bridges	34
44	See Table 5	Terminal Maintenance	44
19	See Table 5	Terminal Projects	13
101	Total		101

FY 24/25		FY 25/26
490	Total Positions	526

Facilities Management Group Tables

Table 1			
FY 24/25	OCC CODE	Title	FY 25/26
Airport Fire Suppression Tech			
1	5016	Section Chief, Aviation	0
1	5272	Airport Facilities Superintendent	1
1	5276	Airport Fire Suppression System Supervisor	1
15	5479	Airport Fire Suppression System Technician	16
1	6427	Construction & Renovation Supervisor 2	1
19		Total	19
Generators			
1	6426	Construction & Renovation Supervisor	1
4	1409	Airport Plant Mechanic	4
5		Total	5
Facilities Maintenance Electrical			
11	5444	Airport Electrician	11
1	5272	Airport Facilities Superintendent	1
10	5404	Airport Maintenance Mechanic	11
9	5420	Airport Waste Plant Electrician	9
1	5069	Chief Avia Maint Utilities & Public Works	1
2	6512	Electrician Supervisor	2
2	6611	Construction Manager 2	2
1	6427	Construction & Renovation Supervisor 2	1
2	6466	Technical Services Planner/Scheduler	1
39		Total	39
Facilities Maintenance Air Conditioning			
1	5272	Airport Facilities Superintendent	1
1	5403	Airport Maintenance Repairer	0
13	5404	Airport Maintenance Mechanic	9
0	5474	Airport Electronic Electrical Equip Tech 1	1
0	5472	Airport Electronic Electrical Equip Tech 1	5
15	5456	Airport Refrig/AC Mechanic	13
1	6427	Construction & Renovation Supervisor 2	1
3	6533	Refr/AC Mechanic Supervisor	2
0	6466	Technical Services Planner/Scheduler	1
34		Total	33
Locksmith Shop			
4	5446	Airport Locksmith	4
1	5262	Airport Maintenance Supervisor	1
5		Total	5
Airfield Lighting			
1	5274	Airport Lighting Supervisor	1
5	5463	Airport Lighting Technician	5
6		Total	6
Lift Stations			
0	5404	Airport Maintenance Mechanic	1
1	5265	Airport Plant Maint Supervisor	1
8	5421	Airport Plant Mechanic	8
2	5452	Airport Plumber	1
11		Total	11
119		Total	118

Table 2			
FY 24/25	OCC CODE	Title	FY 25/26
Contracts and Construction			
2	5438	Airport Carpenter/Joiner	2
1	6601	Construction Fltlt Rep	0
9	6611	Construction Manager 2	13
1	6612	Construction Manager 3	1
1	1022	Engineer 3	1
1	1023	Engineer 4	1
1	5018	Senior Section Chief, Aviation	1
2	5300	Av Technical Svc Spec	2
1	5303	Sr. Av Technical Svc Spec	1
1	1033	Architect 2	1
20		Total	23
Quality Assurance			
5	5275	Airport BMS Operator	7
1	5263	Avia Maintenance Services Superintendent	1
1	5228	Chief Aviation, Safety & Quality Programs	1
1	13	Clerk 4	1
8		Total	10
Maintenance Construction Team			
11	5442	Airport Carpenter	11
2	5444	Airport Electrician	2
1	5272	Airport Facilities Superintendent	1
1	5454	Airport Mason	1
2	5404	Airport Maintenance Mechanic	2
1	5262	Airport Maintenance Supervisor	1
18		Total	18
Design & Commissioning			
2	1022	Engineer 3	7
2	1023	Engineer 4	4
1	5066	Chief Aviation, Facilities Initiation Engineer	1
1	1034	Architect 3	1
2	6612	Construction Manager 3	2
1	6601	Construction Field Representative	1
2	0811	Administrative Officer 2	2
11		Total	18
Interiors			
4	6481	Interior Design Specialist	4
1	5219	Avia Interior Design & Space Planning Supervisor	1
1	1033	Architect 2	1
1	6466	Technical Services Planner/Scheduler	1
7		Total	7
Signage Design			
6	5489	Airport Architectural Drafter 2	5
4	5458	Airport Sign Painter	4
1	1033	Architect 2	1
1	5286	Aviation Signage Manager	1
1	5016	Section Chief, Aviation	1
1	1032	Architect 1	1
14		Total	13
Bridge & Highway Maintenance			
0	5016	Section Chief, Aviation	1
0		Total	1
Facilities Maintenance Planning			
0	5016	Section Chief, Aviation	1
0		Total	1
78		Total	91

Table 3			
FY 24/25	OCC CODE	Title	FY 25/26
Facilities Maintenance Plumbing Shop			
1	5404	Airport Maintenance Mechanic	1
17	5452	Airport Plumber	19
1	5272	Airport Facilities Superintendent	1
1	6528	Plumber Supervisor	2
20		Total	23
Mechanical Maintenance			
1	5262	Airport Maintenance Supervisor	1
3	5404	Airport Maintenance Mechanic	3
1	5450	Airport Machinist	1
2	5460	Airport Welder	3
0	6466	Technical Services Planner/Scheduler	1
7		Total	9
Terminal A/C			
1	5249	Airport Building Systems Manager	1
0	5272	Airport Facilities Superintendent	1
0	5403	Airport Maintenance Repairer	1
2	5404	Airport Maintenance Mechanic	5
5	5472	Airport Electronic Electrical Equip Tech 1	0
1	5474	Airport Electronic Electrical Equip Tech 2	0
5	5456	Airport Refrig/AC Mechanic	9
1	6533	Refr/AC Mechanic Supervisor	2
15		Total	19
General Landscape			
1	5270	Facilities Maint Contracts Coord	1
1	5271	Facilities Maint Contracts Spec	1
1	5016	Section Chief, Aviation	1
1	0831	Special Projects Administrator 1	0
1	0812	Administrative Officer 3	1
0	0811	Administrative Officer 2	1
1	6465	Sr. Technical Service Scheduler/Planner	1
6		Total	6
Concourse E- People Mover			
2	5377	Airport Automated People Mover Technician	2
1	5472	Airport Elec-Elect Equip 1	0
3		Total	2
Lightning Team			
1	0811	Administrative Officer 2	1
0	1032	Architect 1	1
0	5016	Section Chief, Aviation	1
2	5275	Building Management Systems Operator	2
1	5404	Airport Maintenance Mechanic	8
2	5420	Airport Waste Plant Electrician	2
2	5442	Airport Carpenter	2
1	5446	Airport Locksmith	1
4	5452	Airport Plumber	4
1	5454	Airport Mason	2
2	5456	Refrigeration A/C Mechanic	2
2	5472	Airport Elec-Elect Equip 1	2
1	5479	Fire Suppression Systems Technician	0
0	6469	Building Maintenance Supervisor	1
0	6533	Refr/AC Mechanic Supervisor	0
20		Total	30
Janitorial Services			
0	5271	Facilities Maint Contracts Spec	3
0		Total	3
71		Total	92

Table 4			
FY 24/25	OCC CODE	Title	FY 25/26
Tamiami Airport Maintenance			
1	5262	Airport Maintenance Supervisor	1
1	5272	Airport Facilities Superintendent	1
1	0811	Administrative Officer 2	1
2	6466	Technical Services Planner/Scheduler	2
1	5404	Airport Maintenance Mechanic	1
2	5427	Airport Auto Equip Op 1	2
2	5428	Airport Auto Equip Op 2	2
1	5429	Airport Auto Equip Op 3	1
1	5461	Airport Sprayer	1
12		Total	12
Opa Locks Airport Maintenance			
1	5262	Airport Maintenance Supervisor	1
2	5428	Airport Auto Equip Op 2	2
1	5429	Airport Auto Equip Op 3	1
1	5404	Airport Maint Mechanic	1
1	5461	Airport Sprayer	1
6		Total	6
Stripping			
1	5262	Airport Maintenance Supervisor	1
12	5448	Airport Painter	12
13		Total	13
Public Works			
14	5428	Airport Auto Equip Op 2	14
3	5427	Airport Auto Equip Op 1	3
6	5429	Airport Auto Equip Op 3	6
2	5403	Airport Maintenance Repairer	2
2	5262	Airport Maintenance Supervisor	2
1	5461	Airport Sprayer	1
28		Total	28
Waste Management			
3	5427	Airport Auto Equip Op 1	3
4	5428	Airport Auto Equip Op 2	4
1	5262	Airport Maintenance Supervisor	1
4	5462	Airport Waste Plant Operator	4
12		Total	12
Cargo Area			
1	5016	Section Chief, Aviation	1
0	5262	Airport Maintenance Supervisor	1
1	5272	Airport Facilities Superintendent	1
10	5404	Airport Maintenance Mechanic	11
1	5262	Airport Maintenance Supervisor	0
2	5454	Airport Mason	2
5	5448	Airport Painter	5
20		Total	21
Fleet Management			
2	5401	Airport Automotive Support Specialist	2
9	5464	Airport Heavy equipment Technician	9
1	5407	Airport Heavy Truck Tire Repairer	1
4	5416	Airport Lighting Equipment Technician	6
1	5417	Airport Motorcycle Mechanic	1
1	6131	Fleet Management Facility Supervisor	1
18		Total	20
96		Total	99

Table 5			
FY 24/25	OCC CODE	Title	FY 25/26
Terminal Maintenance Contracts			
0	5016	Section Chief, Aviation	1
1	5272	Airport Facilities Superintendent	0
1	6472	Elevator Contract Coordinator	2
2	5404	Airport Maintenance Mechanic	1
6	5358	Airport Elevator Contract Spec	6
10		Total	10
Loading Bridges			
0	5071	Chief Aviation, Terminal Building Maintenance	1
2	5268	Airport Loading Bridges Maintenance Supervisor	2
2	5272	Airport Facilities Superintendent	2
2	5377	Airport Automated People Mover Technician	2
12	5418	Airport Hydraulic Mechanic	14
10	5472	Airport Electronic Electrical Equip Tech 1	13
28		Total	34
Terminal Maintenance			
2	5071	Chief Aviation, Terminal Building Maintenance	1
4	5262	Airport Maintenance Supervisor	4
1	5271	Facilities Maintenance Contract Specialist	1
5	5272	Airport Facilities Superintendent	5
30	5404	Airport Maintenance Mechanic	32
2	6466	Technical Services Planner/Scheduler	1
44		Total	44
Terminal Projects			
7	5448	Airport Painter	9
3	5454	Airport Mason	3
1	6518	Painter Supervisor	1
7	5404	Airport Maintenance Mechanic	0
1	6469	Building Maintenance Supervisor	0
19		Total	13
101		Total	101

Administration Group

Administration			
FY 24/25	OCC CODE	Title	FY 25/26
1	5182	Assistant Aviation Director, Administration	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5312	Airport Executive Secretary	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0832	Special Projects Administrator 2	1
1	0808	Administrative Trainee	1
2		Total	2

Human Resources			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1		Total	1

Minority Affairs			
FY 24/25	OCC CODE	Title	FY 25/26
1	5180	Aviation Small Business Strategic Advisor	1
1		Total	1

Procurement & Materials Management			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5311	Airport Administrative Secretary	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	0013	Clerk 4	1
2		Total	2

FY 24/25	OCC CODE	Title	FY 25/26
1	5311	Airport Administrative Secretary	1
2	5300	Aviation Contracts Analyst	2
3		Total	3

Personnel Services & Benefits Management			
FY 24/25	OCC CODE	Title	FY 25/26
1	0417	Sr. Human Resources Manager	1
1	0416	Human Resources Manager	1
1	0461	HRIS Specialist	1
8	5392	Airport Sr. Personnel Specialist	9
1	5207	Dept. Personnel Record Officer	1
1	0012	Clerk 3	1
0	5338	Airport Account Clerk	1
13		Total	15

Employee Development			
FY 24/25	OCC CODE	Title	FY 25/26
1	0416	Human Resources Manager	1
2	0422	Training Specialist 2	2
1	9999	Airport Training Technician	0
0	0421	Training Specialist 1	1
4		Total	4

Labor & Discipline			
FY 24/25	OCC CODE	Title	FY 25/26
3	0416	Human Resources Manager	3
3		Total	3

Risk Management & Support Services			
FY 24/25	OCC CODE	Title	FY 25/26
1	5109	Chief Aviation, Risk Mgmt. & Support Svcs	2
2	1966	Safety Officer	2
2	1973	Risk Management Specialist	2
1	5321	Airport Risk Mgmt. Insurance Rep	2
1	0230	Records Center Supervisor	1
2	5322	Airport Records Center Clerk 2	2
1	5318	Aviation Safety Supervisor	1
1	5310	Airport Secretary	1
1	5343	Airport Driver Messenger	1
12		Total	14

Information Systems			
FY 24/25	OCC CODE	Title	FY 25/26
1	5148	Division Director 3, Aviation	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5311	Airport Administrative Secretary	1
1		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	0831	Special Project Administrator 1	1
6	5297	Sr. Procurement Contracts Officer	9
8	5295	Airport Purchasing Specialist	8
0	5320	Airport Inventory Control Specialist	1
1	5339	Airport Accountant 1	1
1	5301	Aviation Contracts & Materials Manager	1
1	0157	Procure & Training Coordinator	1
1	0013	Clerk 4	1
0	3820	Contracts Officer	3
28		Total	27

FY 24/25	OCC CODE	Title	FY 25/26
1	5277	Warehouse & Purchasing Supervisor	1
13	5320	Airport Inventory Control Specialist	9
14		Total	10

Telecomm Support Services Network Fiber Infra & Security Services			
FY 24/25	OCC CODE	Title	FY 25/26
1	5281	Chief Aviation Telecommunications	1
1	5016	Section Chief, Aviation	0
2		Total	1

FY 24/25	OCC CODE	Title	FY 25/26
1	5310	Airport Secretary	1
1	0812	Administrative Officer 3	1
2		Total	2

FY 24/25	OCC CODE	Title	FY 25/26
1	5307	Aviation IT Telecomm Manager	1
1		Total	1

Technical Shop			
FY 24/25	OCC CODE	Title	FY 25/26
3	5214	Airport Sr. Telecomm Tech	3
11	5213	Airport Telecomm Tech	11
14		Total	14

FY 24/25	OCC CODE	Title	FY 25/26
8	5394	Aviation IT Sr. Systems Admin	8
8		Total	8

Telephone Services			
FY 24/25	OCC CODE	Title	FY 25/26
1	5270	Aviation Telecommunications Sys Sup	1
0	1734	Telecommunication Supervisor	1
1		Total	2

FY 24/25	OCC CODE	Title	FY 25/26
3	5351	Airport IT Sr. Service Rep	3
3		Total	3

Computer Systems Services			
FY 24/25	OCC CODE	Title	FY 25/26
1	1848	Computer Services Sr. Manager	1
1		Total	1

Computer Applications			
FY 24/25	OCC CODE	Title	FY 25/26
2	1847	Computer Services Manager	2
5	5395	Aviation IT Sr. Software Dev	6
6	5353	Aviation IT Software Dev	6
13		Total	14

Computer Applications Support			
FY 24/25	OCC CODE	Title	FY 25/26
1	1845	Senior Systems Analyst/Programmer	0
2	5353	Airport Systems Analyst/Programmer 2	3
3		Total	3

Technical Systems			
FY 24/25	OCC CODE	Title	FY 25/26
3	5355	Airport Operating Systems Programmer	3
5		Total	5

PC Administration & Security			
FY 24/25	OCC CODE	Title	FY 25/26
1	1847	Computer Services Manager	1
1		Total	1

PC Support			
FY 24/25	OCC CODE	Title	FY 25/26
4	5394	Aviation IT Sr. Systems Admin	5
2	5393	Aviation IT Systems Admin	2
6	5396	Aviation IT Sr Service Tech	6
12		Total	13

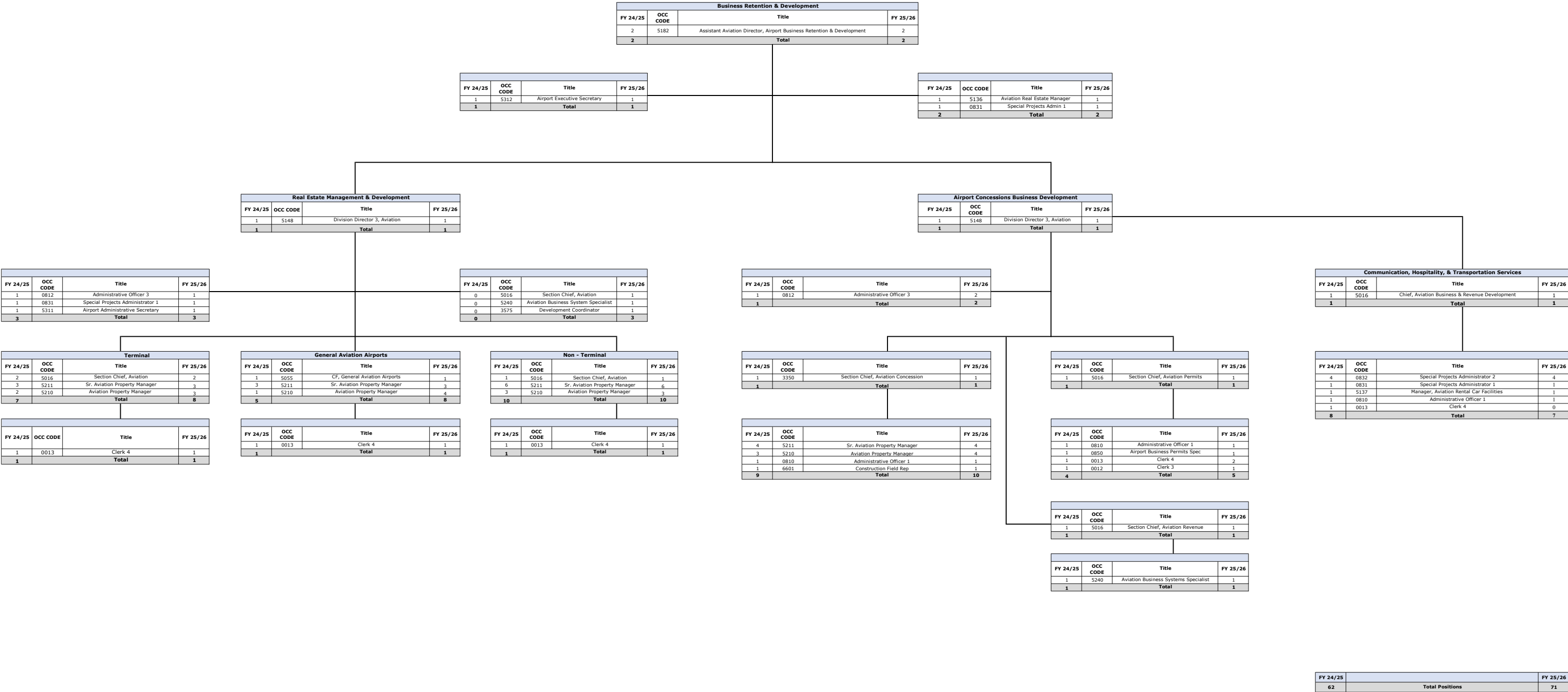
Systems Operation / Business Functions			
FY 24/25	OCC CODE	Title	FY 25/26
1	5394	Aviation IT Sr. Systems Admin	1
1		Total	1

Computer Operations			
FY 24/25	OCC CODE	Title	FY 25/26
1	1821	Computer Operations Supv	1
3	5354	Airport Computer Operator	3
4		Total	4

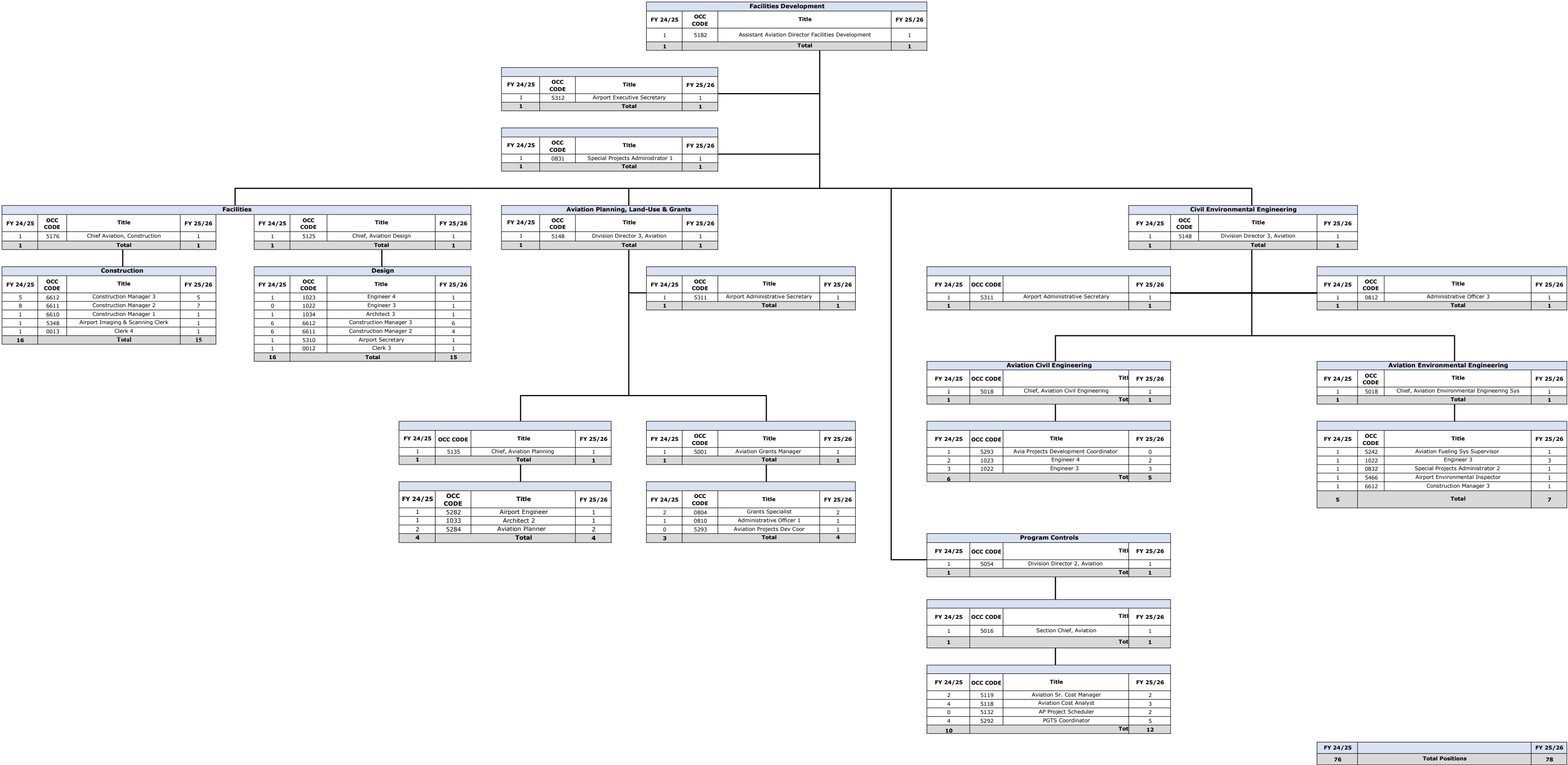
Building Maintenance & Video Services			
FY 24/25	OCC CODE	Title	FY 25/26
1	5249	Airport Building Systems Manager	1
2	5248	Airport Building Systems Specialist	2
1	6574	Electronic Electric Equip Supv	2
3	5474	Airport Elec-Electr Equip 2	2
12	5472	Airport Elec-Electr Equip 1	16
1	5290	Aviation Systems Coordinator	1
20		Total	24

FY 24/25	Total Positions		FY 25/26
172			185

Business Retention & Development Group



Facilities Development Group



Digital Strategy & Innovation Group

Innovation, Customer Experience, & GIS			
FY 24/25	OCC CODE	Title	FY 25/26
1	5236	Aviation Digital Strategy & Innovation Advisor	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	0811	Administrative Officer 2	1
1	5312	Airport Executive Secretary	1
2	Total		2

Innovation, Customer Experience, & GIS			
FY 24/25	OCC CODE	Title	FY 25/26
1	5126	Innovation, Customer Experience, & GIS Chief	1
1	Total		1

Geographical Information Systems (GIS)			
FY 24/25	OCC CODE	Title	FY 25/26
1	5233	Aviation Technical Service Supervisor	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
2	5395	Aviation IT Sr. Software Dev	2
2	Total		2

FY 24/25	OCC CODE	Title	FY 25/26
3	5489	Airport Architect Drafter	3
3	Total		3

FY 24/25	OCC CODE	Title	FY 25/26
2	1032	Architect 1	2
2	Total		2

FY 24/25	OCC CODE	Title	FY 25/26
1	5380	Airport Sr. Cadastral Technician	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5396	Aviation IT Sr Service Tech	1
1	Total		1

Customer Experience			
FY 24/25	OCC CODE	Title	FY 25/26
1	5016	Section Chief, Aviation Customer Experience	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5266	Av Space Management Spec	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5290	Aviation Systems Coordinator	1
1	Total		1

Innovation			
FY 24/25	OCC CODE	Title	FY 25/26
1	0812	Administrative Officer 3	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	5296	Business Intelligence Administrator	2
1	Total		2

FY 24/25		FY 25/26
20	Total Positions	21

Strategic Marketing & Communications Group

Senior Strategic Advisor
Marketing & Communications

Digital Marketing			
FY 24/25	OCC CODE	Title	FY 25/26
0	5054	Division Director 2, Aviation	1
0	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
1	0832	Special Project Administrator 2	1
4	0844	Sr. Social Media Specialist	4
0	0845	Airport Videographer/Editor	1
5	Total		6

Communications			
FY 24/25	OCC CODE	Title	FY 25/26
1	5054	Division Director 2, Aviation	1
1	Total		1

FY 24/25	OCC CODE	Title	FY 25/26
0	0832	Special Projects Administrator 2	1
1	0831	Special Projects Administrator 1	1
2	0842	Media & Public Relations Officer	1
3	Total		3

FY 24/25	OCC CODE	Title	FY 25/26
0	5054	Division Director 2, Aviation	1
1	5016	Section Chief, Aviation	1
1	Total		2

FY 24/25	OCC CODE	Title	FY 25/26
1	5225	Airport Videographer/Editor	1
0	1807	Senior Web Designer	1
3	0244	Graphic Designer	3
4	Total		5

FY 24/25		FY 25/26
14	Total Positions	18

Miami-Dade Aviation Department				
Operating Budget Summary				
FY 2025-26				
		Adopted		Adopted
		Budget		Budget
		FY 2024-25		FY 2025-26
OPERATING REVENUES				
Cash Carryover		\$110,804,251		\$125,248,544
Aviation Revenues		434,900,056		455,181,687
Rental Revenues		185,718,989		199,159,649
Other Revenues		27,618,991		68,359,552
Commercial Operations		109,384,333		112,095,561
Concessions		217,755,928		233,276,893
General Aviation Airports		18,131,066		20,742,305
Transfer from Improvement Fund		63,308,000		60,556,000
Total Operating Revenues		\$1,167,621,614		\$1,274,620,191
OPERATING EXPENSES				
Regular		\$139,469,310		150,969,837
Over-time		4,382,900		58
Fringes		64,340,767		72,210,351
Salary/Fringes		\$208,192,977		223,180,246
Outside Contracts		226,488,140		225,765,242
Insurance		10,360,100		10,689,100
MOU		122,147,139		131,306,377
Charges for County Services		6,013,372		6,675,382
Utilities		64,617,756		67,363,901
Other Operating		44,295,030		51,946,108
Capital Expenditures		4,817,850		6,364,020
Operating		478,739,387		500,110,130
Total		\$686,932,364		723,290,376
Management Agreements		49,823,780		51,460,412
Total Operating Expenses		\$736,756,144		774,750,788
Transfer to Improvement Fund		\$42,006,480		52,749,600
DB GOB Debt Service Account		12,773,581		12,773,331
Subordinate Debt - Energy Performance Contracts		6,804,466		6,890,838
Transfer to Debt Service-Sinking Fund		204,032,399		255,748,000
Transfer to Reserve Maintenance		40,000,000		40,000,000
Transfers		\$305,616,926		368,161,769
Cash Reserve		125,248,544		131,707,634
Total Expenses and Transfers		1,167,621,614		\$1,274,620,191
Positions		1,687		1,762

LANDING FEE CALCULATION
MIAMI INTERNATIONAL AIRPORT
For Fiscal Years Ended September 30,

Landing Fee Calculation	Budget Calculation		Variance	% Chg.
	FY 2024-25	FY 2025-26		
Airport System Requirement:				
Principal & Interest Requirement	\$368,032,399	\$383,748,000	\$15,715,601	4.3%
Less:				
PFC Revenue -- Terminal cost centers	(110,000,000)	(120,000,000)	(10,000,000)	9.1%
Improvement Fund Contribution -- Terminal cost centers	(15,000,000)	-	15,000,000	-100.0%
Improvement Fund Contribution -- all cost centers	-	-	--	0.0%
Airport Rescue Grant Offset to P&I -- Terminal cost centers	(33,000,000)	-	33,000,000	-100.0%
Airport Rescue Grant Offset to P&I -- all cost centers	--	-	--	0.0%
Net P & I Requirement	\$210,032,399	\$263,748,000	\$53,715,601	25.6%
Times Coverage Factor	<u>1.20</u>	<u>1.20</u>		
P&I Requirement Plus Coverage	\$252,038,879	\$316,497,600	\$64,458,721	25.6%
Current Expenses	736,756,144	774,750,788	37,994,644	5.2%
Increase/(Decrease) in O&M Reserve	14,444,293	6,459,089	(7,985,204)	-55.3%
Deposit from Bond Service Account (Interest)	(6,000,000)	(8,000,000)	(2,000,000)	33.3%
Deposit to Reserve Maintenance Fund	40,000,000	40,000,000	0	0.0%
Subordinate Debt Payment	19,578,047	19,664,169	86,123	0.4%
Total Requirement [A]	\$1,056,817,363	\$1,149,371,647	\$92,554,284	8.8%
Less: Revenues Net of Landing Fees				
Aviation Fees	\$359,167,212	\$379,825,354	\$20,658,142	5.8%
Terminal Rentals	87,207,320	95,516,046	8,308,727	9.5%
Structure & Other Rentals	98,511,669	103,643,603	5,131,934	5.2%
Commercial Revenues	327,140,261	345,372,454	18,232,193	5.6%
Other Revenues	27,618,991	26,359,552	(1,259,440)	-4.6%
G/A Airports	18,131,066	20,742,305	2,611,239	14.4%
Transfer from Improvement Fund (Set-Aside)--Terminal cost centers		42,000,000	42,000,000	100.0%
Transfer from Improvement Fund (Set-Aside)-- All cost centers	--	-	--	0.0%
Transfer from Improvement Fund (Deposit to RF)	63,308,000	60,556,000	(2,752,000)	-4.3%
Total Revenues [B]	\$981,084,519	\$1,074,015,314	\$92,930,795	9.5%
Amount Recovered from Landing Fees [A-B] [C]	\$75,732,844	\$75,356,333	(\$376,511)	-0.5%
Less: Sept. collections (prior yr) from Ldg. Fees [D]	\$6,283,035	\$5,462,774	(820,261)	-13.1%
Net Amt Recovered from Landing Fees [C-D] [E]	\$69,449,809	\$69,893,559	\$443,750	0.6%
Estimated Landed Weight in 1,000 lb. units (1) [F]	42,090,000	42,341,000	251,000	0.6%
Landing Fee Rate (per 1,000 lb. unit) [E/F] [G]	\$1.65	\$1.65	\$0.00	0.0%
Total Landing Fee Revenue [G*F+D]	\$75,732,844	\$75,356,333	(\$376,511)	-0.5%

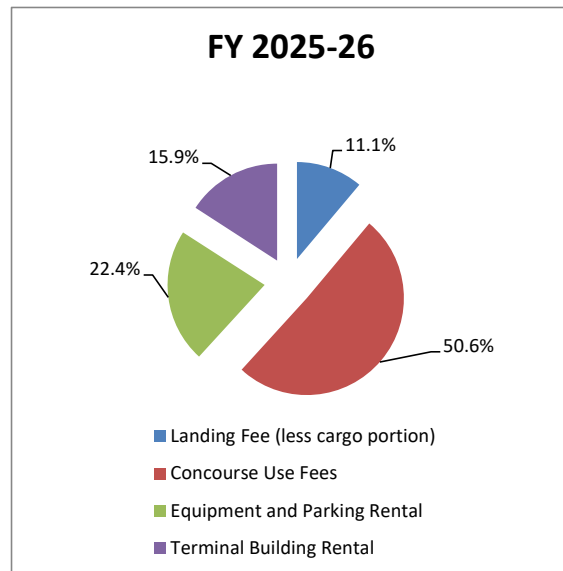
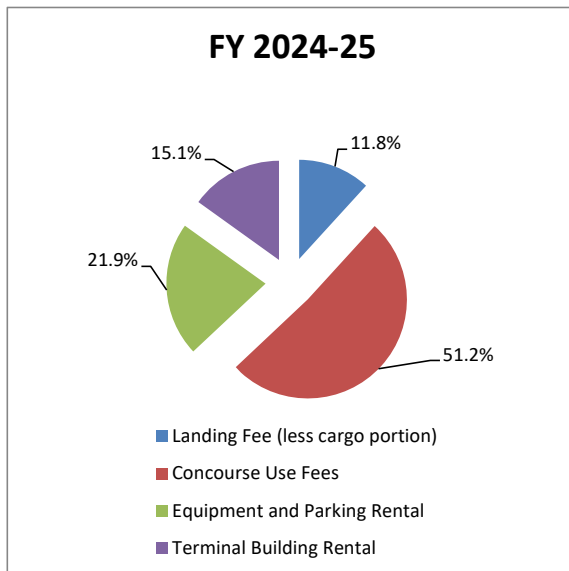
(1) Represents estimated landed weight for 11 months.

AIRLINE COST PER ENPLANED PASSENGER
Miami-Dade County Aviation Department
Miami International Airport
FY 2025-26

		FY 2024-25	FY 2025-26
Landing Fee (less cargo portion)		\$57,858,135	\$57,871,753
Concourse Use Fees		251,495,858	263,481,809
Equipment and Parking Rental		107,671,354	116,343,545
Terminal Building Rental		74,105,690	82,516,046
<hr/>			
Total Airline Payments	[A]	\$491,131,037	\$520,213,153
Enplaned Passengers	[B]	28,150,000	28,300,000
Airline Cost per Enplaned Pax.	[A/B]	\$17.45	\$18.38
Airline Cost per Enp. Pax per Traffic Engineers (a)		\$21.94	\$19.56

Notes:

(a) FY 2024-25 and FY 2025-26 represent the forecasted airline cost per enplaned passenger contained in Exhibit H of the July 2023 and April 2025 Financial Baseline report.



**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2025 - 2026**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$341,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. Miami-Dade County Aviation Department (MDAD)

Event: Inaugurals for new airlines & routes

Amount recommended: \$45,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. Miami-Dade County Aviation Department (MDAD)

Event: Community & Global Outreach Programs

Amount recommended: \$164,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, if such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference, and MIA Hospitality: Local & International Visiting Groups and Travel and Tourism Events. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. Miami-Dade County

Event: Miami-Dade County Days in Tallahassee - 2026

Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. Miami-Dade County Aviation Department (Airside Operations)

Event: FAA Meetings for FY – 2025 - 2026

Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

6. **The Foundation for Democracy in Africa**

Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo

Amount recommended: \$5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

7. **Florida Airports Council (FAC)**

Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference

Amount recommended: \$9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

8. **World Travel Expo (WTE)**

Event: 2025 World Travel Expo

Amount recommended: \$60,000

MDAD will be the official host of the 2025 World Travel Expo in Miami. The World Travel Expo is projected to become the premier travel and tourism conference and exhibition in the Americas.

9. **Air Cargo Americas**

Event: Transport Logistic Americas and Air Cargo Americas

Amount recommended: \$50,000

MDAD will be the host of the 2025 Air Cargo & Supply Chain Americas Conference & Exhibition in Miami. The event has been held biennially since 1993. As of September 2024, Messe München took over the successful and established Air Cargo Americas from the previous organizer World Trade Center Miami. This strategic expansion of the Transport Logistic Americas portfolio will offer a multimodal event that includes all modes of transportation and covers the entire supply chain. Transport Logistic Americas and Air Cargo Americas will take place alongside each other for the first time from November 11-13, 2025 in Miami, Florida, and will occur every two years thereafter.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

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11/20/23/EP



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